

Anticipated Income	2018	Proposed 2019	Change	
State Shared Revenue	\$32,267.00	\$32,267.00		
State Highway Aids	\$101,078.59	\$101,078.59		
Licenses	\$650.00	\$650.00		
Interest, Dumpster, Hall Rent	\$3,700.00	\$3,700.00		
Income From Govt. Agencies	\$2,100.00	\$2,100.00		
Tax Roll Levy	\$169,915.00	\$170,802.00	\$186,984.90	with extra
Recycling Grant	\$1,316.00	\$1,316.00		
TRIP Income	\$12,000.00	\$0.00		
Total Income	\$323,026.59	\$311,913.59	\$328,096.49	with extra
Anticipated Expenses				
Legislative	\$9,100.00	\$9,100.00		
Legal	\$2,000.00	\$2,000.00		
General Administration	\$650.00	\$650.00		
Clerk	\$8,000.00	\$8,000.00		
Election	\$2,138.00	\$1,850.00		
Financial	\$1,500.00	\$1,500.00		
Treasurer	\$3,500.00	\$3,500.00		
Assessor	\$5,000.00	\$5,000.00		
Building	\$7,600.00	\$8,000.00		
Custodian	\$1,200.00	\$1,200.00		
Insurance	\$5,500.00	\$5,500.00		
Highway	\$203,678.53	\$187,305.52	\$203,488.42	with extra
Loan Payment	\$16,182.90	\$16,182.90		
Solid Waste & Recycling	\$6,000.00	\$7,085.00		
Recycling(Salary)	\$1,085.00	\$1,085.00		
Animal Control	\$250.00	\$250.00		
Constable	\$50.00	\$50.00		
CFD Fire	\$32,282.02	\$34,708.64		
CFD EMS	\$15,402.26	\$17,038.65		
Fire Commission	\$250.00	\$250.00		
Picnic for Firemen	\$300.00	\$300.00		
Payroll Tax-elected Officials	\$1,357.88	\$1,357.88		
Total Expenses	\$323,026.59	\$311,913.59	\$339,209.49	with extra