

Proposed Budget 2019

Anticipated Income	
State Shared Revenue	\$32,267.00
State Highway Aids	\$101,078.59
Licenses	\$650.00
Interest, Dumpster, Hall Rent	\$3,700.00
Income From Govt. Agencies	\$2,100.00
Tax Roll Levy	\$186,984.90
Recycling Grant	\$1,316.00
TRIP Income	\$0.00
Total Income	\$328,096.49
Anticipated Expenses	
Legislative	\$9,100.00
Legal	\$2,000.00
General Administration	\$650.00
Clerk	\$8,000.00
Election	\$1,850.00
Financial	\$1,500.00
Treasurer	\$3,500.00
Assessor	\$5,000.00
Building	\$8,000.00
Custodian	\$1,200.00
Insurance	\$5,500.00
Highway	\$203,488.42
Loan Payment	\$16,182.90
Solid Waste & Recycling	\$7,085.00
Recycling(Salary)	\$1,085.00
Animal Control	\$250.00
Constable	\$50.00
CFD Fire	\$34,708.64
CFD EMS	\$17,038.65
Picnic for Firemen	\$300.00
Fire Commission	\$250.00
Payroll Tax-elected Officials	\$1,357.88
Total Expenses	\$328,096.49

Respectfully presented to the electors by
 HOWARD TOWN BOARD
 Vernon Schindler, Chairman
 Tom Zwiefelhofer, Supervisor
 Dennis Dvoracek, Supervisor
 Debra Wallsch, Treasurer
 Susan Haake, Clerk

ANNUAL REPORT
 of the
 TOWN OF HOWARD
 Board Audit Report prepared
 per Sec 60.41
 January 1, 2018-December 31, 2018

INCOME	
Cash on Hand January 1, 2018	\$75,094.57
Income from Government Agencies	
Highway Aids	\$101,078.59
Shared Revenue	\$32,267.82
Managed Forest	\$247.00
2% Fire Dues	\$2,479.04
County Recycling Grant	\$1,443.81
Lottery	\$4,606.47
Aid for Municipal Services	\$100.00
Computer Aid	\$1.00
DNR	\$66.75
TRIP	\$12,674.00
Total	\$154,964.48
Income From Private Parties	
Hall Rent	\$900.00
Driveway Permits	\$120.00
Eders-Tire Recycling	\$268.00
Total	\$1,288.00
Income From Licenses	
Taverns	\$800.00
Bartender Licenses	\$67.00
Cigarette Licenses	\$15.00
Mine License	\$500.00
Borehole License	\$295.00
Total	\$1,677.00
Miscellaneous Income	
Insurance Refund	\$195.00
County Dog Refund	\$606.93
Bank Interest	\$415.47
Dividends/Capital Credit	\$210.35
Dumpster	\$1,679.00
Recycling Sales	\$1,998.90
Total	\$5,105.65
Income From Taxes	
Taxes	\$706,471.00
Specials	\$995.00
Managed Forest Law	\$3,800.00
August Tax Settlement	\$58,538.98
Total	\$769,804.98
Total Income All Sources	\$1,007,934.68

EXPENDITURES

Animal Control-Eric	\$45.00
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