

INCOME	2015	2016	Proposed 2017	Add
State Shared Revenue	\$32,267.00	\$32,267.00	\$32,267.00	
State Highway Aids	\$93,166.62	\$93,166.62	\$93,166.62	
Licenses	\$650.00	\$650.00	\$650.00	
Interest, Dumpster, Hall	\$3,700.00	\$3,700.00	\$3,700.00	
Govt. Agency Income	\$2,100.00	\$2,100.00	\$2,100.00	
Tax Levy	\$182,738.22	\$183,999.90	\$169,257.00	\$185,439.90
Recycling Grant	\$905.00	\$905.00	\$1,316.00	
TRIP Income	\$0.00	\$12,000.00	\$12,000.00	
TOTAL	\$315,526.84	\$328,788.52	\$314,456.62	\$330,639.52
EXPENSES				
Legislative	\$9,100.00	\$9,100.00	\$9,100.00	
Legal	\$2,000.00	\$2,000.00	\$2,000.00	
General Administration	\$650.00	\$650.00	\$650.00	
Clerk	\$8,000.00	\$8,000.00	\$8,000.00	
Election	\$1,650.00	\$2,100.00	\$1,650.00	
Financial	\$1,500.00	\$1,500.00	\$1,500.00	
Treasurer	\$3,500.00	\$3,500.00	\$3,500.00	
Assessor	\$5,000.00	\$5,000.00	\$5,000.00	
Building	\$7,200.00	\$7,200.00	\$7,200.00	
Custodian	\$650.00	\$1,200.00	\$1,200.00	
Insurance	\$4,700.00	\$4,700.00	\$4,700.00	
Highway	\$192,976.62	\$205,527.75	\$197,424.00	\$213,606.90
Loan Payment	\$16,182.90	\$16,182.90	\$16,182.90	
Solid Waste & Recycling	\$4,500.00	\$4,500.00	\$5,000.00	
Recycling(Salary)	\$815.00	\$1,085.00	\$1,085.00	
Animal Control	\$250.00	\$250.00	\$250.00	
Constable	\$50.00	\$50.00	\$50.00	
CFD Fire	\$37,211.94	\$36,539.99	\$32,748.34	
CFD EMS	\$17,932.50	\$18,045.00	\$15,558.50	
Picnic for Firemen	\$300.00	\$300.00	\$300.00	
Payroll Tax-elected Officials	\$1,357.88	\$1,357.88	\$1,357.88	
TOTAL	\$315,526.84	\$328,788.52	\$314,456.62	\$330,639.52