

Proposed Budget 2017

Anticipated Income

State Shared Revenue	\$32,267.00
State Highway Aids	\$93,166.62
Licenses	\$650.00
Interest, Dumpster, Hall Rent	\$3,700.00
Income From Govt. Agencies	\$2,100.00
Tax Roll Levy	\$185,439.90
Recycling Grant	\$1,316.00
TRIP Income	\$12,000.00

Total Income \$330,639.52

Anticipated Expenses

Legislative	\$9,100.00
Legal	\$2,000.00
General Administration	\$650.00
Clerk	\$800.00
Election	\$1,650.00
Financial	\$1,500.00
Treasurer	\$3,500.00
Assessor	\$5,000.00
Building	\$7,200.00
Custodian	\$1,200.00
Insurance	\$4,700.00
Highway	\$213,606.90
Loan Payment	\$16,182.90
Solid Waste & Recycling	\$5,000.00
Recycling(Salary)	\$1,085.00
Animal Control	\$250.00
Constable	\$50.00
CFD Fire	\$32,748.34
CFD EMS	\$15,558.50
Picnic for Firemen	\$300.00
Payroll Tax-elected Officials	\$1,357.88

Total Expenses \$323,439.52

Respectfully presented to the electors by
 HOWARD TOWN BOARD
 Vernon Schindler, Chairman
 Todd Wanish, Supervisor
 Dennis Dvoracek, Supervisor
 Debra Wallsch, Treasurer
 Susan Haake, Clerk

ANNUAL REPORT

of the
 TOWN OF HOWARD
 Board Audit Report prepared
 per Sec 60.41
 January 1, 2016-December 31, 2016

INCOME

Cash on Hand January 1, 2016 \$70,180.63

Income from Government Agencies

Highway Aids	\$93,166.62
Shared Revenue	\$32,267.82
Managed Forest	\$510.62
2% Fire Dues	\$2,362.38
County Recycling Grant	\$1,316.00
Lottery	\$4,172.17
Aid for Municipal Services	\$4,437.68
Computer Aid	\$1.00
DNR	\$66.75
Total	\$138,301.04

Income From Private Parties

Hall Rent	\$1,050.00
Driveway Permits	\$120.00

Total \$1,170.00

Income From Licenses

Variance	\$200.00
Taverns	\$600.00
Bartender Licenses	\$47.50
Cigarette Licenses	\$10.00

Total \$857.50

Miscellaneous Income

Insurance Refund	\$561.00
County Dog Refund	\$732.10
Bank Interest	\$65.78
Dividends	\$70.05
Dumpster	\$1,076.00
Recycling Sales	\$796.22
Capital Credit	\$75.19
Ditch Cleanup	\$500.00

Total \$3,876.34

Income From Taxes

Taxes by Feb. 1	\$711,880.09
Specials	\$652.00
Dog Licenses	\$710.00
Managed Forest Law	\$1,014.00
August Tax Settlement	\$60,317.54

Total \$774,573.63

Total Income All Sources \$988,959.14

EXPENDITURES**General Govt. Expenditures****Legislative**

Vernon Schindler	\$4,306.00
Todd Wanish	\$2,153.00
Dennis Dvoracek	\$2,153.00
WI Towns Association	\$577.58
Host WTA Metting	\$56.00
Total	\$9,245.58

General Administration

Susan Haake	\$8,612.00
Office Expenses and Mileage	\$158.60
Legal Ads	\$188.43
Election	\$2,294.15
Command Central	\$663.65
Total	\$11,916.83

Total Legal Expenses**\$522.00****Financial**

Debra Wallsch	\$3,767.75
Office Expenses & Dogs	\$215.99
Ronald Meyer	\$5,000.00
Postage & Tax Mailing	\$606.36
Tax Refunds	\$218.80
WI Dept. Revenue	\$216.24
BOR Training	\$100.00
GCS Software	\$660.00

Total \$10,785.14**Building**

H&R Electric	\$3,990.00
John Lancour	\$1,291.80
Propane	\$1,327.78
A1 Potty Pumper	\$1,280.00
Dunn Energy Cooperative	\$2,277.00
Bloomer Telephone	\$1,157.88
Diane Hayes Booking	\$140.00
Rays Metal Works	\$128.71
Joe Schindler	\$50.00
Indianhead Food Distributors	\$8.20
Wayne Schindler	\$88.17

Total \$11,739.54**Insurance \$6,067.00****Total Gen. Govt. Expenditures \$50,276.09****Highway Maintenance**

Vernon Schindler	\$721.98
Dale Goulet	\$7,487.21
Eric Suvada	\$3,596.61
Eric Suvada Parts	\$145.98
Dennis Dvoracek	\$26.80
Pat Rothbauer	\$300.34
Joe Schindler	\$937.95
Dean's Machine	\$174.40
Carquest	\$15.92
Chippewa County	\$10,257.74
Crack Filling Service	\$15,000.00
Tractor Central	\$10.82
Cedar Country Cooperative	\$47.44
Chippewa Valley Grain	\$33.50
Lindstrom Equipment	\$223.66
Chippewa Valley Energy	\$3,449.17

Northwest Dirtworks	\$9,103.00
Days Tire	\$1,485.71
Truck Loan	\$16,182.90
Haas	\$2,120.51
S&S Ag Services	\$134.23
Monarch Paving	\$175,000.00

Total Highway Maintenance \$246,455.87**Total Highway Construction \$0.00****Total Highway Expense \$246,455.87****Solid Waste \$3,086.24****Recycling**

First Choice	\$472.00
Waste Management	\$2,306.04
City of Bloomer	\$501.00
Pat Rothbauer	\$83.98
Ken Schmitt	\$58.13
Joe Schindler	\$1,310.10

Total \$4,731.25**Total Public Works Expenditures \$254,273.36****Public Safety Expenditures****Law Enforcement Total \$53.83****Fire Protection**

CFD Fire	\$36,539.96
CFD EMS	\$18,045.00
Fire Commission	\$84.00
Fireman Picnic	\$300.00

Total \$54,968.96**Total Public Safety Expenditures \$55,022.79****Tax Expenditures**

County Property Tax	\$157,902.66
State Property Tax	\$10,693.55
20% Managed Forest Law	\$102.12

Total County \$168,698.33**Colfax School District \$191,363.10****Chippewa Falls School District \$123,978.67****Bloomer School District \$66,041.92****Elk Mound School District \$5,141.44****CVTC \$37,257.52****Business Tax \$10.00****Sales Tax & State Withholding \$84.19****Dog Licenses \$699.50****Unemployment-Eder \$1,344.42****Total Tax Expenditures \$594,619.09****Total Expenditures \$954,191.33****Cash on Hand January 1, 2017 \$34,767.81**