

Anticipated Income	2017	Proposed 2018	Change	
State Shared Revenue	\$32,267.00	\$32,267.00		
State Highway Aids	\$93,166.62	\$101,078.59		
Licenses	\$650.00	\$650.00		
Interest, Dumpster, Hall Rent	\$3,700.00	\$3,700.00		
Income From Govt. Agencies	\$2,100.00	\$2,100.00		
Tax Roll Levy	\$185,439.90	\$169,915.00	\$186,097.90	with extra
Recycling Grant	\$1,316.00	\$1,316.00		
TRIP Income	\$12,000.00			
Total Income	\$330,639.52	\$311,026.59	\$327,209.49	with extra
Anticipated Expenses				
Legislative	\$9,100.00	\$9,100.00		
Legal	\$2,000.00	\$2,000.00		
General Administration	\$650.00	\$650.00		
Clerk	\$8,000.00	\$8,000.00		
Election	\$1,650.00	\$2,138.00		
Financial	\$1,500.00	\$1,500.00		
Treasurer	\$3,500.00	\$3,500.00		
Assessor	\$5,000.00	\$5,000.00		
Building	\$7,200.00	\$7,600.00		
Custodian	\$1,200.00	\$1,200.00		
Insurance	\$4,700.00	\$5,500.00		
Highway	\$213,606.90	\$191,678.53	\$207,861.43	with extra
Loan Payment	\$16,182.90	\$16,182.90		
Solid Waste & Recycling	\$5,000.00	\$6,000.00		
Recycling(Salary)	\$1,085.00	\$1,085.00		
Animal Control	\$250.00	\$250.00		
Constable	\$50.00	\$50.00		
CFD Fire	\$32,748.34	\$32,282.02		
CFD EMS	\$15,558.50	\$15,402.26		
Fire Commission		\$250.00		
Picnic for Firemen	\$300.00	\$300.00		
Payroll Tax-elected Officials	\$1,357.88	\$1,357.88		
Total Expenses	\$330,639.52	\$311,026.59		