

Proposed Budget 2018

Anticipated Income	
State Shared Revenue	\$32,267.00
State Highway Aids	\$101,078.59
Licenses	\$650.00
Interest, Dumpster, Hall Rent	\$3,700.00
Income From Govt. Agencies	\$2,100.00
Tax Roll Levy	\$186,097.90
Recycling Grant	\$1,316.00
TRIP Income	\$12,000.00
Total Income	\$339,209.49
Anticipated Expenses	
Legislative	\$9,100.00
Legal	\$2,000.00
General Administration	\$650.00
Clerk	\$8,000.00
Election	\$2,138.00
Financial	\$1,500.00
Treasurer	\$3,500.00
Assessor	\$5,000.00
Building	\$7,600.00
Custodian	\$1,200.00
Insurance	\$5,500.00
Highway	\$219,861.43
Loan Payment	\$16,182.90
Solid Waste & Recycling	\$6,000.00
Recycling(Salary)	\$1,085.00
Animal Control	\$250.00
Constable	\$50.00
CFD Fire	\$32,282.02
CFD EMS	\$15,402.26
Picnic for Firemen	\$300.00
Fire Commission	\$250.00
Payroll Tax-elected Officials	\$1,357.88
Total Expenses	\$339,209.49

Respectfully presented to the electors by
 HOWARD TOWN BOARD
 Vernon Schindler, Chairman
 Tom Zwiefelhofer, Supervisor
 Dennis Dvoracek, Supervisor
 Debra Wallsch, Treasurer
 Susan Haake, Clerk

ANNUAL REPORT

of the
 TOWN OF HOWARD
 Board Audit Report prepared
 per Sec 60.41
 January 1, 2017-December 31, 2017

INCOME	
Cash on Hand January 1, 2017	\$34,767.81
Income from Government Agencies	
Highway Aids	\$93,166.62
Shared Revenue	\$32,267.82
Managed Forest	\$1,954.46
2% Fire Dues	\$2,539.59
County Recycling Grant	\$1,447.89
Lottery	\$4,875.76
Aid for Municipal Services	\$122.95
Computer Aid	\$1.00
DNR	\$66.75
Ditch Cleanup	\$500.00
Total	\$136,942.84
Income From Private Parties	
Hall Rent	\$1,200.00
Driveway Permits	\$40.00
Blacktop	\$1,590.90
Moody Blacktop Labor	\$204.55
Total	\$3,035.45
Income From Licenses	
Variance	\$400.00
Taverns	\$600.00
Bartender Licenses	\$72.00
Cigarette Licenses	\$10.00
Borehole License	\$1,470.00
Total	\$2,552.00
Miscellaneous Income	
Insurance Refund	\$542.00
County Dog Refund	\$612.45
Bank Interest	\$105.42
Dividends/Capital Credit	\$247.04
Dumpster	\$1,034.00
Recycling Sales	\$1,502.42
Chippewa Fire District Fuel	\$1,071.88
Total	\$5,115.21
Income From Taxes	
Taxes by Feb. 1	\$711,464.00
Specials	\$597.00
Managed Forest Law	\$981.00
August Tax Settlement	\$59,918.36
Total	\$772,960.36
Total Income All Sources	\$955,373.67

EXPENDITURES

General Govt. Expenditures		Lindstrom Equipment	\$413.45
Legislative		Days Tire	\$349.74
Vernon Schindler	\$4,306.00	Truck Loan	\$16,182.90
Todd Wanish	\$2,153.00	Haas	\$3,113.52
Dennis Dvoracek	\$2,153.00	S&S Ag Services	\$16.82
WI Towns Association	\$685.52	Monarch Paving	\$31,030.84
Plan Commission	\$240.00	Big Rig Towing	\$450.00
Total	\$9,537.52	Four Control	\$1,502.98
		Prevea	\$55.40
General Administration		Subtotal Hwy Column 2	\$53,115.65
Susan Haake	\$8,612.00	Total	\$187,013.57
Office Expenses and Mileage	\$241.33		
Legal Ads	\$105.77		
Election	\$1,275.33		
Command Central	\$570.00		
Total	\$10,804.43		
Total Legal Expenses	\$771.10		
Financial		Total Highway Construction	\$0.00
Debra Wallsch	\$3,767.75	Total Highway Expense	\$187,013.57
Office Expenses & Dogs	\$254.00		
Ronald Meyer	\$5,000.00	Solid Waste	3118.59
Postage & Tax Mailing	\$547.02		
Tax Refunds	\$118.64	Recycling	
WI Dept. Revenue	\$210.92		
Board of Review Ad	\$90.59	Chippewa County	\$115.00
Total	\$9,988.92	First Choice	\$465.00
		Waste Management	\$2,402.58
Building		Duane Wallsch	\$116.25
Bohl & Proulx	\$49.15	Pat Rothbauer	\$51.68
Josefik Refrigeration	\$40.00	Ken Schmitt	\$503.78
John Lancour	\$1,291.80	Joe Schindler	\$538.06
Propane	\$2,440.25	Total	\$4,192.35
A1 Potty Pumper	\$1,540.00	Total Public Works Expenditures	\$194,324.51
Dunn Energy Cooperative	\$2,851.00	Public Safety Expenditures	
Bloomer Telephone	\$1,153.41	Law Enforcement Total	\$274.84
Todd Wanish	\$74.35	Fire Protection	
Rays Metal Works	\$390.00	CFD Fire	\$32,748.34
Joe Schindler	\$9.69	CFD EMS	\$15,558.50
Indianhead Food Distributors	\$83.10	Fire Commission	\$166.40
Wayne Schindler	\$35.00	Fireman Picnic	\$300.00
Total	\$9,957.75	Total	\$48,773.24
Insurance	\$5,474.00	Total Public Safety Expenditures	\$49,048.08
Total Gen. Govt. Expenditures	\$46,533.72	Tax Expenditures	
Highway Maintenance		County Property Tax	\$159,632.87
Vernon Schindler	\$376.48	State Property Tax	\$10,689.87
Dale Goulet	\$7,652.67	20% Managed Forest Law	\$390.90
Eric Suvada	\$5,180.51	Total County	\$170,713.64
Tom Zwiefelhofer	\$75.38	Colfax School District	\$195,169.11
Dennis Dvoracek	\$34.40	Chippewa Falls School District	\$119,738.92
Pat Rothbauer	\$375.69	Bloomer School District	\$62,212.87
Joe Schindler	\$1,362.50	Elk Mound School District	\$4,782.73
Bloomer Auto	\$43.71	CVTC	\$37,062.24
Carquest	\$66.80		
Chippewa County	\$99,040.72	Sales Tax & State Withholding	\$22.03
Crack Filling Service	\$15,000.00	Dog Licenses	\$671.25
Tractor Central	\$137.93		
Synergy Cooperative	\$132.28	Total Tax Expenditures	\$590,372.79
Hilco	\$339.26	Total Expenditures	\$880,279.10
Chippewa Valley Energy	\$4,079.59	Cash on Hand January 1, 2018	\$75,094.57
Subtotal Hwy	\$133,897.92		